



## Unaudited Fund Balance Report FY 2020-2021

		Unaudited Fund Balance As Of 08/31/20
<b>Operations Fund (5008)</b>		
Fund Balance 7/1/20	*	\$ 2,973,766
Revenue	2,711,924	
Expenditures	<u>(2,391,289)</u>	
Net		320,635
<b>Unaudited Fund Balance As Of 08/31/20</b>		<b>\$ 3,294,401</b>
Potential MOU/Operational Changes	<u>(1,017,159)</u>	
		<u>(1,017,159)</u>
<b>Unassigned Fund Balance</b>		<b>\$ 2,277,242</b>

*\*FY 2019-20 Operating costs 10% is \$1,016,493 Per Board Policy*

<b>Equipment Reserve Fund (5009)</b>		
Fund Balance 7/1/20		\$ 2,090,834
Revenue	132,566	
Expenditures	(147,233)	
Transfer out to County Fire	<u>-</u>	
Net		(14,667)
<b>Unaudited Fund Balance As Of 08/31/20</b>		<b>\$ 2,076,167</b>

<b>General Reserve Fund (5010)</b>		
Fund Balance 7/1/20	*	\$ 5,212,728
Revenue - Membership/Interest	-	
Revenue - FY18HSGP Grant	-	
Residual Equity Transfer Out	-	
Expenditures	<u>(106,834)</u>	
Net		(106,834)
<b>Unaudited Fund Balance As Of 08/31/20</b>		<b>\$ 5,105,894</b>
Reserve for CIP	(1,000,000)	
Retained for HDGC Operations	<u>(533,209)</u>	
<b>Committed</b>		<u>(1,533,209)</u>
<b>Unassigned Fund Balance</b>		<b>\$ 3,572,685</b>

*\*FY 2019-20 Operating costs 25% is \$2,541,233 Per Board Policy*

<b>Term Benefits Reserve Fund (5011)</b>		
Fund Balance 7/1/20		\$ 755,024
Revenue	33,069	
Transfer UAAL From 5010	-	
Expenditures	<u>-</u>	
Net		33,069
<b>Unaudited Fund Balance As Of 08/31/20</b>		<b>\$ 788,093</b>



**Call Summary**  
CONFIRE/Comm Center

1743 W Miho Way  
Rialto, CA 92376  
County: San Bernardino  
Year: 2020

From: 1/1/2020  
To: 8/31/2020  
Period: Month  
Group: All  
Call Type: Include Abandoned  
Abandoned Filters:

Date	911	911 Abdn	Total 911	911 Abdn Percentage	10-Digit Emergency Inbound	10-Digit Emergency Abdn	Total 10-Digit Emergency	Admin Outbound	Admin Inbound	Admin Inbound Abandoned	Total Admin	Total All Calls	Average Call Duration
Jan-20	16708	76	16784	0.45%	11804	521	12325	15715	11931	204	27851	56960	103.1
Feb-20	15931	76	16007	0.47%	11814	477	12291	14611	11563	208	26382	54680	101.2
Mar-20	15120	55	15175	0.36%	11815	476	12291	16708	11993	159	28860	56326	107.4
Apr-20	13841	35	13876	0.25%	10251	379	10630	15791	11244	457	27492	51998	106.9
May-20	16905	61	16966	0.36%	12293	485	12778	17534	12229	171	29934	56678	100.3
Jun-20	18155	75	18230	0.41%	12760	685	13425	18175	12136	240	30551	62206	99.3
Jul-20	20459	120	20579	0.58%	13674	720	14394	19706	13093	373	33172	68145	100.3
Aug-20	19373	85	19458	0.44%	13600	704	14304	18072	12929	396	31397	65159	101.3
<b>2020 Totals</b>	<b>136492</b>	<b>583</b>	<b>137075</b>	<b>0.43%</b>	<b>98011</b>	<b>4427</b>	<b>102438</b>	<b>136312</b>	<b>97118</b>	<b>2208</b>	<b>235639</b>	<b>475152</b>	<b>102.3</b>
<b>2019 Totals</b>	<b>126332</b>	<b>1089</b>	<b>127421</b>	<b>0.85%</b>	<b>100046</b>	<b>3770</b>	<b>103816</b>	<b>140740</b>	<b>87441</b>	<b>2063</b>	<b>230244</b>	<b>461481</b>	<b>106.0</b>

**CONFIRE**



## PSAP Answer Time

CONFIRE/Comm Center  
 1743 W Miro Way  
 Rialto, CA 92376 County: San Bernardino

Month - Year: 1/1/2020 - 8/31/2020  
 Agency: Fire  
 Affiliation:

From: 1/1/2020  
 To: 8/31/2020  
 Period Group: Month  
 Time Group: 60 Minute  
 Time Block: 00:00 - 23:59  
 Call Type: 911 Calls



Call Hour	Answer Times In Seconds							
	0 - 10	11-15	16 - 20	21 - 40	41 - 60	61 - 120	120+	Total
January 2020 Total	14,331	1,014	507	622	203	100	7	16,784
% answer time ≤ 10 seconds	85.38%	6.04%	3.02%	3.71%	1.21%	0.60%	0.04%	100.00%
% answer time ≤ 15 seconds	91.43%							
% answer time ≤ 40 seconds	98.15%							
February 2020 Total	13,945	833	429	530	173	94	3	16,007
% answer time ≤ 10 seconds	87.12%	5.20%	2.68%	3.31%	1.08%	0.59%	0.02%	100.00%
% answer time ≤ 15 seconds	92.32%							
% answer time ≤ 40 seconds	98.31%							
March 2020 Total	13,540	714	361	376	112	66	6	15,175
% answer time ≤ 10 seconds	89.23%	4.71%	2.38%	2.48%	0.74%	0.43%	0.04%	100.00%
% answer time ≤ 15 seconds	93.93%							
% answer time ≤ 40 seconds	98.79%							
April 2020 Total	12,633	631	294	225	57	34	2	13,876
% answer time ≤ 10 seconds	91.04%	4.55%	2.12%	1.62%	0.41%	0.25%	0.01%	100.00%
% answer time ≤ 15 seconds	95.59%							
% answer time ≤ 40 seconds	99.33%							
May 2020 Total	14,973	834	422	483	148	98	8	16,966
% answer time ≤ 10 seconds	88.25%	4.92%	2.49%	2.85%	0.87%	0.58%	0.05%	100.00%
% answer time ≤ 15 seconds	93.17%							
% answer time ≤ 40 seconds	96.50%							
June 2020 Total	15,245	1,119	645	779	290	144	8	18,239
% answer time ≤ 10 seconds	83.63%	6.14%	3.54%	4.27%	1.59%	0.79%	0.04%	100.00%
% answer time ≤ 15 seconds	89.76%							
% answer time ≤ 40 seconds	97.58%							
July 2020 Total	17,044	1,272	706	927	381	229	20	20,579
% answer time ≤ 10 seconds	82.82%	6.18%	3.43%	4.50%	1.85%	1.11%	0.10%	100.00%
% answer time ≤ 15 seconds	89.00%							
% answer time ≤ 40 seconds	96.94%							
August 2020 Total	16,332	1,185	705	724	289	200	23	19,458
% answer time ≤ 10 seconds	83.93%	6.09%	3.62%	3.72%	1.49%	1.03%	0.12%	100.00%
% answer time ≤ 15 seconds	90.02%							
% answer time ≤ 40 seconds	97.37%							
Year to Date 2020 Total	118,043	7,602	4,069	4,666	1,653	965	77	137,075
% answer time ≤ 10 seconds	86.12%	5.55%	2.97%	3.40%	1.21%	0.70%	0.06%	100.00%
% answer time ≤ 15 seconds	91.66%							
% answer time ≤ 40 seconds	98.03%							
Year to Date 2019 Total	114,282	5,654	2,631	3,309	1,023	477	45	127,421
% answer time ≤ 10 seconds	89.69%	4.44%	2.06%	2.60%	0.80%	0.37%	0.04%	100.00%
% answer time ≤ 15 seconds	94.13%							
% answer time ≤ 40 seconds	98.79%							

## CONFIRE Billable Incidents

Period: 01/01/2020 thru 08/31/2020

Jurisdiction	# of Incidents	% of Total
San Bernardino County	81,882	54.05%
VictorvilleFD	14,789	9.76%
RanchoCucamonga	10,408	6.87%
AppleValley	8,258	5.45%
ChinoValleyFD	7,875	5.20%
Rialto	7,039	4.65%
Redlands	6,943	4.58%
Colton	4,691	3.10%
MontclairFD	2,979	1.97%
Big Bear Fire	2,533	1.67%
Loma Linda	2,449	1.62%
San Manuel FD	864	0.57%
Running Springs	347	0.23%
Baker Ambulance	296	0.20%
Road Department	136	0.09%
BigBearCity	1	0.00%
<b>Total</b>	<b>151,490</b>	<b>100%</b>
BDC Division	# of Incidents	% of Total
East Valley	28,190	34.43%
Fontana	12,981	15.85%
Valley	11,354	13.87%
Hesperia	7,683	9.38%
South Desert	7,612	9.30%
North Desert	7,211	8.81%
Adelanto	3,477	4.25%
Mountain	3,374	4.12%
<b>Total</b>	<b>81,882</b>	<b>100%</b>



Admin | Reports | Dashboard | IDV | IDV | Academy | Collaborate Refresh: 5 Min(s) Mike Bell (CCC)

Tool Setup Analytics

## FIRST WATCH

Trigger Status Ops **YTD** ConFire All Incidents Communications Shift Individual COVID OPS

Year-To-Date

Y-T-D Compliance: 50.67%

Goal: 90.00%

Standard: 00:01:30

Total Responses: 159479

In Compliance: 80809

Out of Compliance: 78670

ConFire - Total Call Processing Time (90 sec)

Year-To-Date

Y-T-D Compliance: 83.83%

Goal: 90.00%

Standard: 00:03:00

Total Responses: 85867

In Compliance: 71980

Out of Compliance: 13887

ConFire - Deter. Assign.(3 Min)

Year-To-Date

Y-T-D Compliance: 42.03%

Goal: 90.00%

Standard: 00:01:00

Total Responses: 152952

In Compliance: 64283

Out of Compliance: 88669

ConFire - Call Pick Up to in Queue (60 Sec)

Year-To-Date

Y-T-D Compliance: 93.03%

Goal: 90.00%

Standard: 00:03:00

Total Responses: 163400

In Compliance: 152010

Out of Compliance: 11390

ConFire - Call Pick Up to in Queue (3:00)

Year-To-Date

Y-T-D Compliance: 87.40%

Goal: 90.00%

Standard: 00:00:30

Total Responses: 144589

In Compliance: 126373

Out of Compliance: 18216

ConFire - Queue to Dispatch (30 Sec)

Year-To-Date

Y-T-D Compliance: 78.67%

Goal: 90.00%

Standard: 00:01:30

Total Responses: 3535

In Compliance: 2781

Out of Compliance: 754

ConFire - Echo Call Processing (90 Sec)

Server time:

9/14/2020 1:39:25 PM

Local time:

9/14/2020 1:39:39 PM

**CONFIRE****STAFF REPORT****DATE:** 9/22/20**FROM:** Art Andres  
Director**TO:** CONFIRE Admin Committee

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**SUBJECT: Single Source Purchase – Westnet Equipment**

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**Recommendation**

Approve single source purchases totaling \$91,879 from WESTNET to expand the station alerting backbone to the Desert Dispatch center with the installation of a Radio Interface Controller (RIC) and the expansion of the Automated Voice Dispatch (AVD) feature.

To be funded through the use of Cares Act Funding. (reimbursed to General Reserve Fund 5010)

**Background Information**

As part of the on-going effort to equip the Desert Dispatch center so that it may operate at the same capacity as the Valley Dispatch Center it is necessary to install equipment on-site in Hesperia to enable the use of CONFIRE's WESTNET station alerting platform from that location. Equipment for the system was previously procured. The quote from WESTNET is for the installation, testing and deployment of the system.

Automated Voice Dispatch capability has been a long-standing goal of CONFIRE in conjunction with its WESTNET station alerting system. This capability allows for the immediate and automatic dispatch of resources by CAD with an appropriate voiced dispatch broadcast over the radio by an automated voice. This frees up the Primary Radio Dispatcher (PRD) to more effectively and efficiently monitor CAD recommendations for accuracy and reconfigure responses as directed by field units.

CONFIRE is conducting an auto-dispatch pilot on Alpha and Bravo EMS calls that has indicated a 25-30 second reduction in call processing times. AVD extends that pilot to be used for all calls which should afford similar call processing time improvements while ensuring field units can hear calls being dispatched as a situational awareness benefit.

These systems will be installed separately into each Dispatch center and thus are quoted separately. The cost of the second install is less expensive because of work involved in the first install that will be applied to that effort.

This is a single/sole source purchase due to the proprietary capture of the interaction between the WESTNET Alerting system components already in place at CONFIRE and several fire station installations. The system will also work with legacy alerting systems in non-WESTNET served stations.

**FISCAL IMPACTS**

There are three applicable quotes to this project totaling \$91,879

- \$34,925        To complete the AVD project at the Valley Dispatch Center (partially funded by Homeland Security Grant Program. (HSGP)
- \$39,383        To install AVD at the Desert Dispatch Center
- \$17,571        To install the RIC station alerting system at the Desert Dispatch Center

The project will be initially paid from General Reserves (5010) and reimbursed by the previously approved Cares Act funding through the San Bernardino County Fire District.



**CONFIRE**

NON-COMPETITIVE PROCUREMENT JUSTIFICATION FORM

Department: CONFIRE Date: Sept. 22, 2020

Supplier: WESTNET

Description of item: Radio Interface Controller (RIC), Automated Voice Dispatch Interface for Valley and Desert Dispatch Station alerting systems.

Total Cost: \$ 91,879.00  
 If Purchase is Over \$25,000 Per Vendor in a Fiscal Year: Department will complete form and attach it along with copies of all bid and quote information.

Justification (Select That Applies)

Product	Service	Other
<input checked="" type="checkbox"/> Equipment/System Compatibility <input checked="" type="checkbox"/> Functional Specifications <input type="checkbox"/> Manufacturer/Publisher-Direct <input checked="" type="checkbox"/> Only Authorized Dealer	<input type="checkbox"/> Existing Agreement <input type="checkbox"/> Reimbursement to Owner <input type="checkbox"/> Specialized Credentials/ Expertise/ Training	<input type="checkbox"/> Cooperative Purchase <input type="checkbox"/> Emergency/Life or Property <input type="checkbox"/> Theft Mitigation <input checked="" type="checkbox"/> Timing Constraint <input type="checkbox"/> Government Mandated/Legal Requirement <input type="checkbox"/> Proprietary <input type="checkbox"/> Sole Source

Please provide a detailed explanation for the Justification selected above.

See attached Staff Report

	Signature	Print Name	Date
Submitted By:		Mike Bell	9/17/20
Fiscal:		RANA GILANI	9/17/20
Director:		Art Andres	
Admin Chair:			





**WESTNET**

15542 Chemical Lane  
 Huntington Beach, CA 92649  
 Phone: 714-548-3500 Fax: 714-901-5610  
 www.FirstInAlerting.com



**Quote: Confire Communications First-In Alerting Automatic Voice Dispatch System for Rialto**

**To: Confire, JPA**

**From: Zulema Perez**

Confire, JPA

1743 W. Miro Way

Rialto, CA 92376

Contact:

**Summary**

Total Amount: **\$77,997.79** Quote ID: Q-03722-P2S4 Revision: 1  
 Shipping Method: Ground Date: 7/9/2020  
 Payment Terms: Net 30 Effective To: 10/9/2020

Description: This quote is to add the Automatic Voice Dispatching feature to the primary Confire Communications Center.

This quote includes the First-In Alerting Automated Voice Dispatch System including installation and one year of technical support. The First-In Voice Dispatch (FiAVD) feature of the First-In Fire Station Alerting System provides the fire/rescue department and the dispatch center a quick, consistent means of providing automated, complete dispatch information to the responding emergency personnel. Management of FiAVD is performed by dispatch center personnel utilizing the First-In Voice Editor software. This software allows City personnel to edit the cadence and pronunciation of a particular word.

Clarifying Comments: This quote assumes that the customer will provide one additional installed radio to be connected to the RIC (for System 8) The customer is responsible for electronically steering the radio traffic and providing radio coverage to all fire stations, mobile units and portable radios utilizing the AVD system.

This quote assumes that the customer will provide one dedicated radio with outside antenna, grounding, etc. to be connected to the RIC at each location. The customer is responsible for electronically steering the radio traffic and providing radio coverage to all fire stations, mobile units and portable radios utilizing the AVD system.

Quote includes prevailing wages rate. Customer is responsible for the difference in sales tax if applicable. Payment terms are net 30 with payment milestones.

Quote was revised 7/9/2020 to separate Hesperia and Rialto into two separate quotes.

**Shipping Information**

**Ship To:**

**Bill To:**

**Details**

Product ID	Product	QTY	Price	Sub Total
FIAP-AVD	First-In Automated Voice Dispatch System	2	\$28,500.00	\$57,000.00
FIAP-AVD-EDT	First-In Automated Voice Dispatch Word Editor	1	\$3,245.00	\$3,245.00

**NOTES:**

1. In the event that taxes, other than sales tax apply to the purchase of this equipment, said taxes will be paid by the customer.
2. Quote is based on a properly working and installed CAD, radio system(s), station radio(s) and does not include costs for repair or modifications of the CAD, radio system(s), or station radio(s).
3. Any equipment drawings included with this quote are for quoting purposes only and are not to be used as working drawings unless such drawings are labeled "Installation Drawings". See attached Limited Warranty.

Equipment Total	\$60,245.00
Quote Discount (%)	5.00 %
Install Supplies	\$0.00
Total Tax (7.750 %)	\$4,435.54
FiAP Install, Commissioning, and Testing	\$6,970.00
FiAP Training	\$3,400.00
One Year Toll Free Technical Support	\$4,109.50
Project Coordination	\$1,850.00
<b>Total Amount</b>	<b>\$77,997.79</b>

Manufacturer's warranties apply on all parts. First-In warranty is provided by Westnet and consists of one-year parts and labor. Warranty does not apply to damage resulting from outside agencies or extraneous circumstances. Installation labor for any other items is ninety days. This quote is based on the reasonable assumption that the fire station is prepared to accept the above listed parts and that any existing equipment involved with the fire station alarm be in good working order or that it will be prior to commencement of the First-In installation. Westnet has made reasonable attempts to verify that conditions are satisfactory such that installation may occur. However, should an occurrence arise where further parts, labor and/or engineering are required, the customer may be billed at the Purchase Order rate. Any additional parts, labor and/or engineering exceeding \$250 will have prior approval, unless otherwise specified by the customer prior to commencement.

***If payment is not received by 30 (thirty) days from the date of invoice, a late charge of 1.5% per month of the unpaid balance will be charged to that particular invoice.***



**WESTNET**

15542 Chemical Lane  
 Huntington Beach, CA 92649  
 Phone: 714-548-3500 Fax: 714-901-5610  
 www.FirstInAlerting.com



**Quote: Confire First-In Alerting Automated Voice Dispatch Systems for Hesperia**

**To: CONFIRE Communications Center**

**From: Zulema Perez**

1743 W. Miro Way  
 Rialto, CA 92376  
 (909)356-3805

**Summary**

Total Amount: **\$39,382.72** Quote ID: Q-07344-J6P4 Revision: 1  
 Shipping Method: Ground Date: 7/9/2020  
 Payment Terms: Net 30 Effective To: 10/9/2020

Description: This quote includes the First-In Alerting Automated Voice Dispatch System additional licenses and RIC upgrade for AVD functionality including installation and one year of technical support. Installation is to be completed with the Hesperia Disaster Recovery Site install Q-07372-Y7Z7.

The First-In Voice Dispatch (FiAVD) feature of the First-In Fire Station Alerting System provides the fire/rescue department and the dispatch center a quick, consistent means of providing automated, complete dispatch information to the responding emergency personnel. Management of FiAVD is performed by dispatch center personnel utilizing the First-In Voice Editor software. This software allows City personnel to edit the cadence and pronunciation of a particular word.

Clarifying Comments: This quote assumes that the customer will provide one dedicated radio with outside antenna, grounding, etc. to be connected to the RIC at each location. The customer is responsible for electronically steering the radio traffic and providing radio coverage to all fire stations, mobile units and portable radios utilizing the AVD system.

Quote includes prevailing wages rate. Customer is responsible for the difference in sales and use tax if applicable. Payment terms are net 30 with payment milestones.

Quote was revised 7/9/2020 to separate Hesperia and Rialto into two separate quotes.

**Shipping Information**

**Ship To:**

**Bill To:**

**Details**

Product ID	Product	QTY	Price	Sub Total
FiAP-AVD-AL	First-In Automated Voice Dispatch System - Additional License	2	\$9,850.00	\$19,700.00
FiAP-AVD-EDT	First-In Automated Voice Dispatch Word Editor	1	\$3,245.00	\$3,245.00
	RIC Upgrade for AVD Functionality	1	\$2,800.00	\$2,800.00

**NOTES:**

1. In the event that taxes, other than sales tax apply to the purchase of this equipment, said taxes will be paid by the customer.
2. Quote is based on a properly working and installed CAD, radio system(s), station radio(s) and does not include costs for repair or modifications of the CAD, radio system(s), or station radio(s).
3. Any equipment drawings included with this quote are for quoting purposes only and are not to be used as working drawings unless such drawings are labeled "Installation Drawings". See attached Limited Warranty.

Equipment Total	\$25,745.00
Quote Discount (%)	5.00 %
Install Supplies	\$0.00
Total Tax (7.750 %)	\$1,895.48
FiAP Install, Commissioning, and Testing	\$6,970.00
One Year Toll Free Technical Support	\$4,209.49
Project Coordination	\$1,850.00
<b>Total Amount</b>	<b>\$39,382.72</b>

Manufacturer's warranties apply on all parts. First-In warranty is provided by Westnet and consists of one-year parts and labor. Warranty does not apply to damage resulting from outside agencies or extraneous circumstances. Installation labor for any other items is ninety days. This quote is based on the reasonable assumption that the fire station is prepared to accept the above listed parts and that any existing equipment involved with the fire station alarm be in good working order or that it will be prior to commencement of the First-In installation. Westnet has made reasonable attempts to verify that conditions are satisfactory such that installation may occur. However, should an occurrence arise where further parts, labor and/or engineering are required, the customer may be billed at the Purchase Order rate. Any additional parts, labor and/or engineering exceeding \$250 will have prior approval, unless otherwise specified by the customer prior to commencement.

***If payment is not received by 30 (thirty) days from the date of invoice, a late charge of 1.5% per month of the unpaid balance will be charged to that particular invoice.***





**WESTNET**

15542 Chemical Lane  
 Huntington Beach, CA 92649  
 Phone: 714-548-3500 Fax: 714-901-5610  
 www.FirstInAlerting.com



## Quote: Confire - Hesperia Disaster Recovery Site First-In Alerting System Install

**To: CONFIRE Communications Center**

**From: Zulema Perez**

1743 W. Miro Way

Rialto, CA 92376

(909)356-3805

### Summary

Total Amount:	<b>\$17,571.31</b>	Quote ID:	Q-07372-Y7Z7
Shipping Method:	Ground	Date:	5/10/2020
Payment Terms:	Net 30	Effective To:	8/3/2020
Description:	This quote is for Confire - Hesperia Disaster Recovery Site First-In Alerting System Installation.		
Clarifying Comments:	This quote is based upon installation occurring in 1 trip. If the station is not ready and additional trips are required, customer agrees to pay additional fees.		
	Quote includes prevailing wages rate. Customer is responsible for the difference in sales and use tax if applicable. Payment terms are net 30 with payment milestones.		

### Shipping Information

**Ship To:**

**Bill To:**

### Details

Product ID	Product	QTY	Price	Sub Total
<b>NOTES:</b>				
1.	In the event that taxes, other than sales tax apply to the purchase of this equipment, said taxes will be paid by the customer.			
2.	Quote is based on a properly working and installed CAD, radio system(s), station radio(s) and does not include costs for repair or modifications of the CAD, radio system(s), or station radio(s).			
3.	Any equipment drawings included with this quote are for quoting purposes only and are not to be used as working drawings unless such drawings are labeled "Installation Drawings". See attached Limited Warranty.			
	Equipment Total			\$0.00
	Install Supplies			\$275.00
	Total Tax (7.750 %)			\$21.31
	FiAP Install, Commissioning, and Testing			\$13,050.00
	FiAP Training			\$1,450.00
	One Year Toll Free Technical Support			\$0.00
	Project Coordination			\$2,775.00
	<b>Total Amount</b>			<b>\$17,571.31</b>

Manufacturer's warranties apply on all parts. First-In warranty is provided by Westnet and consists of one-year parts and labor. Warranty does not apply to damage resulting from outside agencies or extraneous circumstances. Installation labor for any other items is ninety days. This quote is based on the reasonable assumption that the fire station is prepared to accept the above listed parts and that any existing equipment involved with the fire station alarm be in good working order or that it will be prior to commencement of the First-In installation. Westnet has made reasonable attempts to verify that conditions are satisfactory such that installation may occur. However, should an occurrence arise where further parts, labor and/or engineering are required, the customer may be billed at the Purchase Order rate. Any additional parts, labor and/or engineering exceeding \$250 will have prior approval, unless otherwise specified by the customer prior to commencement.

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# Stakeholder Engagement



# Updated Program



Building / Site Components	2007		2016		2019	
	Staff	SF	Staff	SF	Staff	SF
CONFIRE	26	4,226	27	4,294	21	4,270
Emergency Communication Center	101	18,061	128	14,239	252	16,708
Inland Counties Emergency Medical Agency (ICEMA)			6	675	2	275
Office of Emergency Services (OES)	71	10,645	159	14,447	173	18,193
Radio Management Facility (ISD)	17	3,488	11	2,325		250
Sheriff Admin	7	1,118	31	4,458	16	3,068
Building Services	1	4,980		5,406		5,766
Common Space		8,044		8,171		8,171
Equipment Requirements		3,528		3,437		3,453
Shared Support Spaces		3,960		5,014		5,759
Add for Building Gross SF		5,802		7,808		8,239
<b>Grand Total</b>	<b>223</b>	<b>63,852</b>	<b>362</b>	<b>70,273</b>	<b>464</b>	<b>74,150</b>

5,767





**MORONGO BASIN AMBULANCE ASSOCIATION, INC.**

P.O. Box 460 • 6335 Park Blvd. • Joshua Tree, CA 92252  
(760) 366-8474 • Fax (760) 366-2947

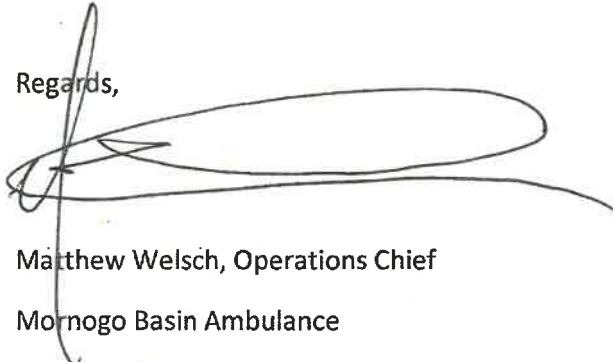
March 3, 2020

Mr. Bell,

Morongo Basin Ambulance would like to request a proposal from CONFIRE JPA for dispatching and communication services. As a Non-Profit 501c3 organization, MBA regularly evaluates our systems for effectiveness and cost. We do this to ensure we meet our mission of serving our communities and to ensure MBA is sustainable for decades to come. MBA believes that CONFIRE JPA may be able to help us with this mission by providing cost effective and professional communications services. In addition to this, we believe having the same primary communications center as our area fire department may improve our operational needs for incident dispatching, incident updates and resource requests.

We look forward to reviewing your proposal and hope to find a mutually beneficial partnership that will also improve our overall services to the community. Should you have any more questions or require any further information, please contact me via the information below.

Regards,



Matthew Welsch, Operations Chief

Morongo Basin Ambulance

760-366-8474 ext. 5

Mwelsch@mbambulance.org