




Fund Balance Report FY 2019-2020

		Fund Balance As Of 05/31/20
Operations Fund (5008)		
Fund Balance 7/1/19	*	\$ 2,033,652
Revenue	10,198,087	
Expenditures	<u>(9,025,089)</u>	
Net		1,172,998
Fund Balance As Of 05/31/20		\$ 3,206,650
Potential MOU/Operational Changes	<u>(1,017,159)</u>	
		(1,017,159)
Unassigned Fund Balance		\$ 2,189,491
<i>*FY 2019-20 Operating costs 10% is \$1,016,493 Per Board Policy</i>		
Equipment Reserve Fund (5009)		
Fund Balance 7/1/19		\$ 3,996,128
Revenue	474,157	
Expenditures	(333,756)	
Transfer out to County Fire	<u>(1,991,140)</u>	
Net		(1,850,739)
Fund Balance As Of 05/31/20		\$ 2,145,389
General Reserve Fund (5010)		
Fund Balance 7/1/19	*	\$ 4,874,443
Revenue - Membership/Interest	494,885	
Revenue - FY18HSGP Grant	50,000	
Residual Equity Transfer Out	(10,000)	
Expenditures	<u>(306,915)</u>	
Net		227,970
Fund Balance As Of 05/31/20		\$ 5,102,413
Reserve for CIP	(1,000,000)	
Retained for HDGC Operations	<u>(533,209)</u>	
Committed		(1,533,209)
Unassigned Fund Balance		\$ 3,569,204
<i>*FY 2019-20 Operating costs 25% is \$2,541,233 Per Board Policy</i>		
Term Benefits Reserve Fund (5011)		
Fund Balance 7/1/19		\$ 559,753
Revenue	168,818	
Transer UAAL From 5010	10,000	
Expenditures	<u>-</u>	
Net		178,818
Fund Balance As Of 05/31/20		\$ 738,571



Call Summary
CONFIRE/Comm Center

1743 W Miro Way
Rialto, CA 92376
County: San Bernardino
Year: 2020

From: 1/1/2020
To: 5/31/2020
Period: Month
Group: All
Call Type: All
Abandoned Filters: Include Abandoned

CONFIRE

Date	911	911 Abdn	Total 911	911 Abdn Percentage	10-Digit Emergency Inbound	10-Digit Emergency Abdn	Total 10-Digit Emergency Digit	Admin Outbound	Admin Inbound	Admin Inbound Abandoned	Total Admin	Total All Calls	Average Call Duration
Jan-20	16708	76	16784	0.45%	11804	521	12325	15715	11931	204	27851	56960	103.1
Feb-20	15931	76	16007	0.47%	11814	477	12291	14611	11563	208	26382	54680	101.2
Mar-20	15120	55	15175	0.36%	11815	476	12291	16708	11993	159	28860	56326	107.4
Apr-20	13841	35	13876	0.25%	10251	379	10630	15791	11244	457	27492	51998	106.9
May-20	16905	61	16966	0.36%	12293	485	12778	17534	12229	171	29934	59678	100.3
2020 Totals	78505	303	78808	0.38%	57977	2338	60315	80359	58960	1199	140519	279642	103.7
2019 Totals	74209	820	75029	1.09%	58623	1903	60526	85458	53387	924	139769	275324	107.7



PSAP Answer Time

CONFIRE/Comm Center
 1743 W Miro Way
 Rialto, CA 92376 County: San Bernardino

Month - Year: 1/1/2020 - 5/31/2020
 Agency Affiliation: Fire

From: 1/1/2020
 To: 5/31/2020
 Period Group: Month
 Time Group: 60 Minute
 Time Block: 00:00 - 23:59
 Call Type: 911 Calls

CONFIRE

Call Hour	Answer Times In Seconds							
	0 - 10	11-15	16 - 20	21 - 40	41 - 60	61 - 120	120+	Total
January 2020 Total	14,331	1,014	507	622	203	100	7	16,784
% answer time ≤ 10 seconds	85.38%	6.04%	3.02%	3.71%	1.21%	0.60%	0.04%	100.00%
% answer time ≤ 15 seconds	91.43%							
% answer time ≤ 40 seconds	98.15%							
February 2020 Total	13,945	833	429	530	173	94	3	16,007
% answer time ≤ 10 seconds	87.12%	5.20%	2.68%	3.31%	1.08%	0.59%	0.02%	100.00%
% answer time ≤ 15 seconds	92.32%							
% answer time ≤ 40 seconds	98.31%							
March 2020 Total	13,540	714	361	376	112	66	6	15,175
% answer time ≤ 10 seconds	89.23%	4.71%	2.38%	2.48%	0.74%	0.43%	0.04%	100.00%
% answer time ≤ 15 seconds	93.93%							
% answer time ≤ 40 seconds	98.79%							
April 2020 Total	12,633	631	294	225	57	34	2	13,876
% answer time ≤ 10 seconds	91.04%	4.55%	2.12%	1.62%	0.41%	0.25%	0.01%	100.00%
% answer time ≤ 15 seconds	95.59%							
% answer time ≤ 40 seconds	99.33%							
May 2020 Total	14,973	834	422	483	148	98	8	16,966
% answer time ≤ 10 seconds	88.25%	4.92%	2.49%	2.85%	0.87%	0.58%	0.05%	100.00%
% answer time ≤ 15 seconds	93.17%							
% answer time ≤ 40 seconds	98.50%							
Year to Date 2020 Total	69,422	4,026	2,013	2,236	693	392	26	78,808
% answer time ≤ 10 seconds	88.09%	5.11%	2.55%	2.84%	0.88%	0.50%	0.03%	100.00%
% answer time ≤ 15 seconds	93.20%							
% answer time ≤ 40 seconds	98.59%							
Year to Date 2019 Total	68,258	3,224	1,407	1,563	387	177	13	75,029
% answer time ≤ 10 seconds	90.98%	4.30%	1.88%	2.08%	0.52%	0.24%	0.02%	100.00%
% answer time ≤ 15 seconds	95.27%							
% answer time ≤ 40 seconds	99.23%							

CONFIRE Billable Incidents

Period: 01/01/2020 thru 05/31/2020

Jurisdiction	# of Incidents	% of Total
San Bernardino County	48,673	53.78%
VictorvilleFD	8,773	9.69%
RanchoCucamonga	6,387	7.06%
AppleValley	4,905	5.42%
ChinoValleyFD	4,679	5.17%
Redlands	4,268	4.72%
Rialto	4,252	4.70%
Colton	2,852	3.15%
MontclairFD	1,799	1.99%
Loma Linda	1,516	1.68%
Big Bear Fire	1,443	1.59%
San Manuel FD	449	0.50%
Running Springs	229	0.25%
Baker Ambulance	193	0.21%
Road Department	80	0.09%
BigBearCity	1	0.00%
Total	90,499	100%
BDC Division	# of Incidents	% of Total
East Valley	16,807	34.53%
Fontana	7,740	15.90%
Valley	6,852	14.08%
South Desert	4,679	9.61%
Hesperia	4,561	9.37%
North Desert	4,130	8.49%
Adelanto	2,025	4.16%
Mountain	1,879	3.86%
Total	48,673	100%

Agreement for the Use of CONFIRE Radio Talkgroups

This Use Agreement ("Agreement"), shall be between the CONFIRE JPA ("CONFIRE") having its principle office located at 1743 Miro Way, Rialto CA 92376 and The City of Highland, having its principle place of business at 27215 Base Line, Highland, CA 92346 ("THE AGENCY"). The date of this agreement shall be the date of the last signature hereto ("Effective Date").

RECITALS

WHEREAS, The County of San Bernardino owns and maintains the 800 MHz Radio System utilized throughout the County.

WHEREAS, The CONFIRE JPA has developed an 800 MHz radio programming mask ("CONFIRE RPM") which consists of radio talkgroups utilized by CONFIRE dispatched agencies on a regular basis for public safety communications.

WHEREAS, The CONFIRE RPM, by agreement, also includes talkgroups owned by other fire, law Enforcement, and local government agencies which communicate with CONFIRE on a routine basis or during extraordinary events.

TERMS AND CONDITIONS

IT IS HEREBY MUTUALLY AGREED between the parties hereto as follows:

1. THE AGENCY agrees to utilize the CONFIRE radio programming mask to establish mutual aid communications with the CONFIRE Communications Center and CONFIRE dispatched agencies.
2. THE AGENCY agrees to utilize the system in accordance to the rules and regulations of the FCC, County of San Bernardino, and CONFIRE.
3. THE AGENCY shall submit to CONFIRE a list of all serial numbers and radio ID's for all radios utilizing the radio programming mask and notify CONFIRE of any changes to the inventory.
4. THE AGENCY agrees and warrants that its use of the CONFIRE radio programming mask shall not cause interference to or with other users of the Radio System.
5. THE AGENCY shall not sublet the radio programming mask to any individual, agency or organization without prior written consent of CONFIRE.
6. THE AGENCY agrees to not patch any talkgroups in the radio programming mask to any other radio frequencies of talkgroups.
7. At CONFIRE'S sole discretion, improper use of the radio programming mask may result in the suspension or termination of this agreement at no cost to CONFIRE.
8. THE AGENCY agrees to contract with ISD for radio system access.
9. THE AGENCY agrees to acquire at its own expense radio communications equipment and maintain the equipment, meeting specifications established by the Information Services Department, County of San Bernardino (ISD).
10. Maintenance and repair of the 800 MHz radios is the sole responsibility of THE AGENCY.

11. THE AGENCY agrees not to install any infrastructure that will cause coverage interference to the system.
12. THE AGENCY agrees to defend themselves in any actions or disputes brought against the Agency IN CONNECTION WITH OR AS THE RESULT OF THIS Agreement and agrees to Defend, indemnify and hold CONFIRE harmless and free from liability of any kind whatsoever resulting from the acts or conduct of the AGENCY, its agents or representatives, or employees in the performance of this Agreement or in the furtherance thereof.
13. This agreement shall commence upon the Effective Date and shall continue for a period of three (3) years.
14. Either party has the absolute right to terminate this agreement without cause upon thirty (30) days written notice to either party.
15. CONFIRE is not responsible to monitor or take action if the emergency button is activated on the Agency's 800 MHz trunked radio.

CONFIRE JPA

By: _____

Printed Name: _____

Title: _____

Date: _____

AGENCY:

By: _____

Printed Name: _____

Title: _____

Date: _____

Agreement for the Use of CONFIRE Radio Talkgroups

This Use Agreement (“Agreement”), shall be between the CONFIRE JPA (“CONFIRE”) having its principle office located at 1743 Miro Way, Rialto CA 92376 and San Manuel Band of Mission Indians, having its principal place of business at 26569 Community Center Dr., Highland CA 92346 (“THE AGENCY”). The date of this agreement shall be the date of the last signature hereto (“Effective Date”).

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This Use Agreement ("Agreement"), shall be between the CONFIRE JPA ("CONFIRE") having its principle office located at 1743 Miro Way, Rialto CA 92376 and City of Yucaipa Fire and Paramedic Department, having its principle place of business at 34259 Wildwood Canyon Rd., Yucaipa CA 92399 ("THE AGENCY"). The date of this agreement shall be the date of the last signature hereto ("Effective Date").

RECITALS

WHEREAS, The County of San Bernardino owns and maintains the 800 MHz Radio System utilized throughout the County.

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